



Catholic Charities

*Providing help and
creating hope in Maine*



2010 Annual Report

Impact Statement

With your help Catholic Charities was able to provide help and create hope for over 40,000 individuals, families and children in Maine in 2010.

18,806 Individuals and families in Aroostook County were provided with food assistance.

1,054 Refugees resettling in Maine received help finding housing, jobs, and referrals to available services.

2,030 Individuals and businesses statewide received language interpretation and translation services.

857 Individuals found compassionate support during an unplanned pregnancy, managing post-abortion grief, or dealing with the pain of being divorced or separated.

107 Adults received education, training, and support to help them establish and maintain employment.

947 Individuals and families dealing with issues related to drugs or alcohol addiction received support and counseling services.

173 Men recovering from drug or alcohol addiction were provided with safe housing and support while they made the transition to a sober life.

189 Individuals were provided with access to licensed counselors who integrate faith into their work.

2,736 Elderly and disabled individuals were able to remain living independently in their home with the support of a homemaker or volunteer companion.

297 Blind and visually impaired children received the resources services they needed to succeed.

402 Children received high-quality, developmentally appropriate childcare and education.

4,705 Children, adolescents, adults, and elderly received quality dental and orthodontic care.

12 Foster children with emotional and behavioral difficulties were placed in supportive foster homes.

180 Children with mental illness, mental retardation, and developmental disorders received case management services to help them best utilize strengths in their family and community resources.

1,416 Adults with mental illness received case management support to help them access health care and community services and fully live their lives.

422 At-risk youths and their families received intervention and support to prevent them from further involvement with the legal or mental health system.

7,210 Children were provided with nutritious meals and snacks by their child care providers through the USDA Food Program.

Community and Civic Partners

Catholic Charities is pleased to acknowledge the gifts and support of the following community and civic partners. A full list of individual donors is available upon request.

3M Unitek Orthodontics	City of Biddeford	Heritage United Way	Norway Savings Bank	St. Mary's Church, Bangor
AD Sloat Transport Inc.	City of Caribou	Holy Cross, Lewiston	Notre Dame, Springvale	St. Mary's Regional Medical Center
Agnes D. McCarthy Revocable Living Trust	City of Lewiston	Holy Martyrs Church, Falmouth	Nutter, McClennen & Fish	St. Maximilian Kolbe, Scarborough
Allstate Giving Campaign	City of Portland	Holy Rosary Church, Caribou	Oasis Free Dental Clinic	St. Michael's Center Board of Directors
American Legion Riders	City of Presque Isle	Hope Haven Gospel Mission	Olympia Sports Foundation	St. Michael's Church, Augusta
AmeriCorps	City of South Portland	Irving Energy Distribution & Marketing	Palco Air Cargo	St. Vincent De Paul, Portland
Androscoggin Savings Bank	City of Westbrook	ITPARTNERS, LLC	Parish of the Precious Blood, Caribou	Staples
Androscoggin Volunteer Administrators	Coffee by Design	James F & Mary R Singleton Trust	Payless Shoes Foundation	SW Collins
Aroostook Retired Educators Association	Common Ties	JTG Foundation	People Plus	TD Bank, N.A.
Association of Perpetual Eucharistic Adoration of Mid Coast	Community Concepts	Juvenile Justice Advisory Group	Planet Aid Inc.	TD Insurance, Inc.
Atlantic Residential Resource	Corpus Christi	King Middle School	Pleasant Ridge Plantation	Teague & Teague, Inc.
Auburn Concrete	Council on Aging	Knights of Columbus	Port Printing Solutions	The Boulos Company
Auburn Lewiston Rotary Club	County of Aroostook	Let's Go!	Portland Computer Copy Inc	The Buckley Group of Portland, Inc.
Baker Newman & Noyes	CWS Architects	Lewiston/Auburn Alliance for Services to Homeless	Portland Housing Authority	The Pericles Foundation
Bangor Savings Bank	Davenport Trust Fund	Lewiston/Auburn Rotary Club	Portland Provident Association	The Society of the Sisters of Charity
Bank of America	Davinci's Restaurant	Liberty Mutual	Prevention Coalition	The Village Inn
Baring Plantation	Dead River Company	Lion's Club	Prime Motor Group	TIAA CREF
Bates College	Department of Health and Human Services	Local Children's Resource Committee	Prince of Peace, Lewiston	Tim Horton's
Bath Housing Authority	Downeast Energy & Building Supply	Longhorn Steakhouse	Public Health Nursing	Town of Arrowsic
Bath Rotary Club	Drummond & Drummond, LLP	Maine Association of Mental Health Services	Red Cross	Town of Blaine
Bath Senior Center	D'Youville Pavilion	Maine Community Foundation	Rolandau's Restaurant	Town of China
Bath/Brunswick Resource Coalition	Elim School of Ministry	Maine Credit Union League	Roman Catholic Diocese of Portland	Town of Cooper
Bed, Bath & Beyond	Emergency Food & Shelter Board	Maine Securities Corporation	Sacred Heart St. Dominic Parish, Portland	Town of Crystal
Ben & Jerry's Foundation	Evergreen Insurance Services	Maine Share	SAD #27	Town of Cutler
Bisson Moving & Storage	ExxonMobil Foundation	Malone Commercial Brokers	Salvation Army	Town of Cyr Plantation
Bourque's Market	F.L. Putnam Investment Management Company	Marco's Restaurant	Secular Franciscan Order HNP	Town of Danforth
Boys & Girls Clubs	Fairpoint Communications	Mechanical Services, Inc.	Seniors Plus	Town of Easton
Burgess Advertising & Marketing	Family Dollar Store	Mechanics Savings Bank	Serenity House, Inc	Town of Fairfield
Caribou United Methodist Church	Fidelity Charitable Gift Fund	Merrymeeting Builders, Inc.	Shaw's	Town of Falmouth
Caribou VFW Ladies Auxiliary	Foster Grandparent Program	Messier-Costain Foundation	Skillin's Greenhouse	Town of Frenchville
Cary Plantation	G & E Roofing Co.	Mid Coast Community Action	Solo Bistro	Town of Gorham
Casco Bay Management, Inc.	Give Kid's A Smile	Mid Coast Elder Abuse Task Force	Somerset County Area Resource Providers	Town of Hamlin
Catholic Charities USA	Good Shepard Food Bank	Milestone Foundation, Inc.	Spectrum Generations	Town of Hainesville
Cavendish Farms	Gorman Family Trust	Myers Associates	St. Bartholomew Church, Cape Elizabeth	Town of Kennebunk
Charlotte White Center	Greater Waterville Community for Children & Youth	Napoli's	St. Dominic's High School	Town of Limestone
Chevrus High School	Hannaford Bros Co. Employees Service Fund	NASB Combine Chapel Fund	St. John the Baptist Church, Brunswick	Town of Linneus
Chick A Dee of Lewiston	Hawkes Flowers & Gifts	National Semiconductor	St. Joseph Hospital	Town of Littleton
Cianbro Corporation	Heisman Trust	NESN	St. Joseph's College	Town of Mapleton, Castle Hill, Chapman
City Cab Company	Helen & George Ladd Charitable Corporation	Network For Good	St. Martha's Church, Kennebunk	Town of Marshfield
City Link Bus Services		New England Metal Recycling		Town of Masardis
City of Auburn		Northeast Delta Dental Foundation		Town of Monticello
				Town of New Limerick

Fiscal Year October 1, 2009 - September 30, 2010

Unrestricted revenues and gains

Reimbursement and awards from governmental units	\$12,978,593
Medicaid fees	\$10,455,178
Program Services Fees	\$1,913,171
Roman Catholic Diocese of Portland	\$726,062
United Way	\$225,059
Grants, contributions, and bequests	\$308,103
Rent and other, net.	\$362,886
Investment income	\$134,430
Gain in assets held by others.	\$39,937
Net assets released from restriction for operating purposes	\$126,503
Total.	\$27,269,922

Expenses

Specialized Community Services	\$8,576,121
Behavioral Health Team	\$8,811,956
Children & Youth Services	\$6,272,586
Special Services.	\$428,522
Development and PR.	\$254,674
Direct Assistance Pass-Through	\$3,027,150
Unallocated Support Services	\$138,042
Total.	\$27,509,051

Decrease in unrestricted net assets-\$239,129

Temporarily restricted net assets

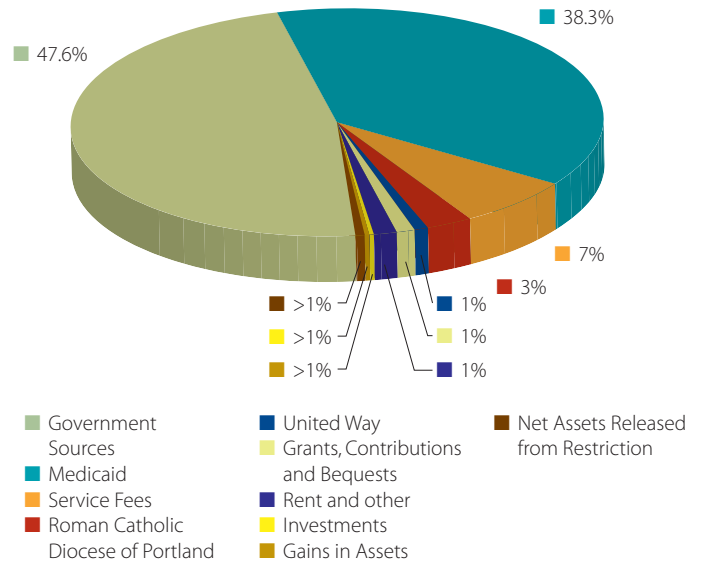
Contributions	\$117,284
Investment income.	\$6,378
Change in beneficial interest.	\$1,679,943
Net assets released from restriction for operating purposes	-\$126,503
Increase in temporarily restricted net assets.	\$1,677,102

Permanently restricted net assets

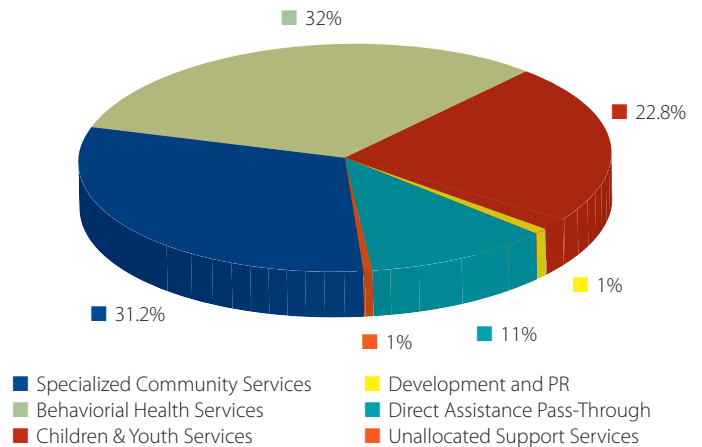
Investment income.	\$15,087
Change in beneficial interest.	\$895,136
Increase in permanently restricted net assets	\$910,223

Change in net assets \$2,348,196

Funding Sources at a Glance



Direct Service and Program Expense Breakdown



Complete audited financials and full donor list are available upon request.

Town of Northfield
 Town of Perham
 Town of Portage Lake-Portage ME
 Town of Talmadge
 Town of Van Buren
 Town of Vanceboro
 Town of Wallagrass
 Town of Washburn
 Town of Whitneyville
 Town of Woodland
 Toys for Tots
 TRIAD
 Tri-County Mental Health Services
 Troiano Waste Services, Inc.
 Truist
 United Bikers of Androscoggin County
 United Church of Christ of Northeast Harbor & Seal Harbor
 United States Conference of Catholic Bishops
 United Way of Androscoggin County
 United Way of Aroostook County
 United Way of Central & Northeastern Connecticut

United Way of Eastern Maine
 United Way of Greater Portland
 United Way of Kennebec Valley
 United Way of Mid Coast Maine
 United Way of Mid-Maine
 United Way of the Tri-Valley Area
 United Way of York County
 Universe Gym & Fitness
 USDA Food Distribution Program
 Val's Flower Boutique
 Veilleux Funeral Home
 Verrill Dana, LLP
 VIP Eyes
 Volunteer Administrator's of Mid Coast Maine
 Volunteers of America
 Walmart
 Waterville Social Services Club
 Wellpoint Foundation
 Western Maine Community Action
 When Pigs Fly Bakery
 Wright-Ryan Construction, Inc.
 YMCA/YWCA

Tribute Gifts

We wish to recognize the individual contributions made in honor or in memory of loved ones.

In honor of
 Gilbert M. Beaulieu
 Melissa Wildes
 Nancy A. Lacroix
 Rosemarie Vaughan

In memory of
 Basil W. Seguin
 Catharine Goth
 Charles H. Lord
 Colleen Clements
 Diane Murray
 Donald S. Adams
 Dorothy (Davis) Farese
 Dr. Arthur Carton
 Gilberte M. Beaulieu
 Isabelle Weston
 Jacqueline
 Jean Paul Paquette

Jerry Ann Yoder
 Jim and Dot McCain
 John Cipullo of Rye, NH
 Judith Ward Raven
 Katherine Abigail Bartlett
 Mary DeRoche
 Michael J. DeLuca Sr.
 Mr. Chales Lord
 Mrs. Rhea J. Gosselin
 Francis Patry
 Margaret J. Lucas
 Patricia DeGrinney
 Paul and Helen Doherty
 Rev. Paul Thibadeau
 Rinette Deschaine
 Robert W. Roy
 Roger Richard
 Bernise Page



P.O. Box 10660
Portland, Maine 04104-6060



Dear Friends,

The term “every penny helps” has always been true for Catholic Charities, but I have witnessed this more in 2010 than in the past. Economic strains on our country, our state and our local communities forced us to be constantly diligent in analyzing the efficiency and effectiveness of our programs. Throughout 2010 our funding sources continued to decrease while the

number of people in need of support – often for the first time – continued to increase.

Despite economic struggles, we continued to build on our commitment to community and social innovation. During economic times it is the great organizations that find new ways to deliver more results. We have focused on strengthening civic and community partnerships to solve more of our state’s problems and to help meet the needs of the people who are most vulnerable. We increased services to the elderly throughout the state; we added orthodontic services at our dental center in Bath; and we continued to

build collaborations with local Catholic parishes to help provide more comprehensive social ministries and emergency services in each community.

Toward the end of 2010 we also took a close look at our public image and adopted a new branding strategy to better represent our commitment to the people we serve. Our Board of Directors chose a new logo and tagline, an updated mission statement, and a new strategic plan to help us be a more visible advocate as we continue to serve the people of Maine.

Thank you Bishop Richard Malone and the Catholic Charities Board of Directors, and thank you Jack McCormack, Chair of the Board, for your leadership and guidance. Thank you to our dedicated and endlessly talented staff and volunteers. And thank you to our donors and countless supporters whose constant commitment to our work makes it possible for us to continue reaching out to people in need.

Sincerely,

Stephen P. Letourneau
Chief Executive Officer